

**Major Project Status Report**  
**February, 2005**

**Project:** USH 41 OCONTO-PESHTIGO

**Enumeration Year:** 1999

**District:** 03

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Current Estimate		Cost (Millions)	Percent	
			Estimate in 1999 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			
									Reason for Change in Cost Estimate
Design	\$1.8	\$5.7	\$0.0	\$0.0	\$7.5	N/A	N/A	N/A	<ul style="list-style-type: none"><li>This project was enumerated in the Budget, not through the TPC process</li><li>Design was not included in the original estimate</li></ul>
Real Estate	\$0.0	\$18.0	\$11.5	\$13.8	\$18.0	N/A	N/A	N/A	<ul style="list-style-type: none"><li>This project was enumerated in the Budget, not through the TPC process</li><li>Original estimates were done at a very preliminary design stage</li><li>Estimates now include relocation, wetland mitigation, and higher land values</li></ul>
Construction	\$0.0	\$117.6	\$80.0	\$95.8	\$117.6	N/A	N/A	N/A	<ul style="list-style-type: none"><li>This project was enumerated in the Budget, not through the TPC process</li><li>Since minimal engineering was done at the time of the original estimate, it did not include:<ul style="list-style-type: none"><li>Costs for utilities</li><li>Jurisdictional transfers</li><li>Required environmental wet-land mitigation</li><li>Construction delivery</li></ul></li></ul>
Totals	\$1.8	\$141.3	\$91.5	\$109.6	\$143.1	N/A	N/A	N/A	